



EVEREST ORGANICS LIMITED

CIN : L24230TG1993PLC015426

An ISO 9001:2015 & WHO GMP Certified Company

Corporate Office : 2nd Floor, Dwaraka Heights, Plot No. 17, Survey No. 66 & 67, Jubilee Enclave, Madhapur, Hyderabad – 500081, Telangana.

Tel : 040- 40040783

Date: August 05, 2025

To
Listing Compliance Department
BSE Limited
Phiroze Jeejeebhoy Towers
Dalal Street
Mumbai- 400001

Dear Sir/Madam,

Sub. Outcome of Board Meeting dated August 05, 2025 - Unaudited Financial Results of the Company for the quarter ended June 30, 2025

Pursuant to Regulation 29, 30, 33 and other applicable regulation of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 (the "SEBI Listing Regulations"), we wish to inform you that the Board of Directors of Everest Organics Limited (the "Company") in its meeting held today i.e. Tuesday, August 05, 2025 have inter-alia, approved and taken on record the following items:

- i. Unaudited Financial Results of the Company for the quarter ended June 30, 2025; and
- ii. Limited Review Report for the quarter ended June 30, 2025, issued by M/s. P.S.N. Ravishanker & Associates, Chartered Accountants, Statutory Auditors of the Company.

The above information shall be made available on the website of the Company at www.everestorganicsltd.com

The Meeting commenced at 11:30 A.M. and concluded at 03:35 P.M.

Kindly take above intimation on your record and oblige.

For Everest Organics Limited

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Dr. Srikakarlapudi Sirisha

Managing Director

DIN: 06921012

Encl: As above



Regd. Office & Factory : Aroor Village, Sadasivpet Mandal, Sangareddy Dist. Telangana - 502291.

Tel. : 08455 - 250186, 250113, 250115 Fax : 08455-250114

Website : www.everestorganicsltd.com

EVEREST ORGANICS LIMITED (CIN : L24230TG1993PLC015426)
STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30th JUNE, 2025

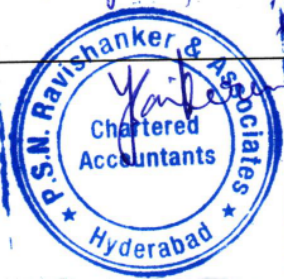
(Amount in Rupees in Lakhs except EPS which is in Rs.)

S.No.	Particulars	Quarter Ended			Year Ended
		30th Jun 2025 (UnAudited)	31st Mar,2025 (UnAudited) (Refer to Note-7)	30th Jun,2024 (UnAudited)	31st Mar,2025 (Audited)
	INCOME				
1	Revenue from Operations	5,381.32	4,093.48	3,244.59	15,947.90
	Other Income	54.96	21.62	32.53	68.69
	Total income	5,436.28	4,115.10	3,277.12	16,016.59
2	Expenses :				
	Cost of Material Consumed	3,539.51	2,236.76	2,359.20	9,749.99
	Purchases of stock in trade	-	-	-	-
	Changes in inventories of finished goods, Work-in-progress and stock-in-trade	165.56	252.39	(135.15)	104.31
	Employee benefits expenses	395.99	426.99	440.02	1,635.27
	Finance Cost	130.67	114.66	128.82	518.99
	Depreciation and amortisation expenses	151.52	155.76	146.83	596.24
	Other expenses	836.60	833.67	946.26	3,736.04
	Total Expenses	5,219.85	4,020.23	3,885.99	16,340.84
3	Profit/(Loss) before Exceptional Items and tax (1-2)	216.43	94.87	(608.87)	(324.26)
4	Exceptional Items	-	-	-	-
5	Profit/(Loss) before tax (3-4)	216.43	94.87	(608.87)	(324.26)
6	Extraordinary items	-	-	-	-
7	Profit/(Loss) before tax (5+6)	216.43	94.87	(608.87)	(324.26)
8	Tax expenses				
	1) Current Tax	36.13	-	0.09	-
	2) Deferred Tax	39.79	(196.43)	-	(195.22)
9	Profit/(Loss) for the period from Continuing Operation (7-8)	140.52	291.30	(608.96)	(129.03)
10	Profit (loss) from discontinued operation	-	-	-	-
11	Tax expense of discontinued operations	-	-	-	-
12	Profit (loss) from discontinued operations after tax	-	-	-	-
13	Profit (loss) for the period (9+12)	140.52	291.30	(608.96)	(129.03)
14	Profit or loss for the period attributable to				
	Shareholders of the Company	140.52	291.30	(608.96)	(129.03)
	Non-Controlling Interest	-	-	-	-
15	Other Comprehensive Income				
A	(i) Items that will not be reclassified to profit or loss	-	(215.99)	-	(215.99)
	(ii) Income tax relating to items that will not be reclassified to Profit or Loss	-	56.16	-	56.16
B	(i) Items that will be reclassified to profit or loss	-	-	-	-
	(ii) Income tax relating to items that will be reclassified to Profit or Loss	-	-	-	-
	Total Other Comprehensive Income	-	-	-	-
16	Total Comprehensive Income for the period (13+15)	140.52	131.47	(608.96)	(288.87)
17	Total Comprehensive Income for the period attributable to: (Comprising Profit (loss) and other Comprehensive Income for the Period	-	-	-	-
	Shareholders of the Company	-	-	-	-
	Non-Controlling Interest	-	-	-	-
18	Paid-up equity share capital (Ordinary Shares of Rs. 10/- each)	971.05	971.05	800.00	971.05
19	Reserves excluding Revaluation Reserves	6,164.15	6,023.64	3,175.03	6,023.64
20(i)	Earnings/ (loss) Per Equity Share for Continuing Operations (Not Annualised)-(Rs.)				
	Basic	1.45	1.35	(7.61)	(2.97)
	Diluted	1.45	1.35	(7.61)	(2.97)
20(ii)	Earnings/ (loss) Per Equity Share for Discontinued Operations (Not Annualised)-(Rs.)				
	Basic	-	-	-	-
	Diluted	-	-	-	-
20(iii)	Earnings/ (loss) Per Equity Share for Discontinued And Continuing Operations (Not Annualised)-(Rs.)				
	Basic	1.45	1.35	(7.61)	(2.97)
	Diluted	1.45	1.35	(7.61)	(2.97)

Notes:

- The above unaudited financial results of Everest Organics Limited ("the Company") has been prepared in accordance with the Ind AS prescribed under Section 133 of the Companies Act, 2013 ("the Act"), read with the relevant rules issued thereunder and other accounting principles generally accepted in India in terms of Regulation 33 of the Securities and Exchange Board of India (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended.
- The above unaudited financial results for the quarter ended 30th Jun, 2025 were reviewed and recommended by the Audit committee in its meeting held on 05-08-2025 and thereafter approved and taken on record by the Board of Directors in its meeting held on the same day.
- During the 1st quarter ended as on 30th June, 2025, the company made sales turnover of Rs.5381.32 Lakhs which comprises of Domestic Turnover of Rs.4215.33 Lakhs and Export Turnover of Rs.1165.99 Lakhs.
- The Company Operates in only one reportable business segment, that is Active Pharmaceuticals Ingredients (API) and their Intermediates.
- There were 2,63,157 Equity Share Warrants outstanding on 31.03.2025 and 30.06.2025, issued @152 each per Warrant, of which 25% of the subscription money was received by the Company which were not considered for the purpose of EPS calculation in accordance with Ind AS 33.
- 1,80,686 equity shares of Everest Organics Ltd are still lying under "Everest Organics Limited Unclaimed Suspense Account" as on 30.06.2025.
- The figures for the quarter ended 31st March, 2025 are the balancing figures of the audited financials for the year ended 31st March, 2025 and unaudited year to date published results for the nine months ended 31st December, 2024 which were subject to limited review by the Statutory Auditors.
- Figures for the previous periods have been regrouped/rearranged/recast wherever considered necessary.

Place: Hyderabad
Date: 05-08-2025



Signed for the purpose of identification only

Dr.S.K.SIRISHA
Managing Director
DIN: 06921012

INDEPENDENT AUDITORS' LIMITED REVIEW REPORT ON THE QUARTERLY UNAUDITED FINANCIAL RESULTS OF THE COMPANY PURSUANT TO REGULATION 33 OF THE SEBI (LISTING OBLIGATIONS AND DISCLOSURE REQUIREMENTS) REGULATIONS, 2015 AS AMENDED

To
The Board of Directors,
Everest Organics Limited.

1. We have reviewed the accompanying statement of unaudited financial results of Everest Organics Limited (The "Company") for the Quarter ended 30th June 2025, (the "Statement") results for the period from 1st April, 2025 to 30th June, 2025 attached herewith, being submitted by the company pursuant to the requirements of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended (the "Listing Regulations").
2. The Statement which is the responsibility of the Company's Management and approved by the Company's Board of Directors,
3. has been prepared in accordance with the recognition and measurement principles laid down in Indian Accounting Standard 34 (Ind AS 34) "*Interim Financial Reporting*" prescribed under Section 133 of the Companies Act, 2013 as amended, read with relevant rules issued thereunder and other accounting principles generally accepted in India and in compliance with Regulation 33 of the Listing Regulations. Our responsibility is to issue a report on the statement based on our review.
4. We conducted our review of the statement in accordance with the Standard on Review Engagements (SRE) 2410, "*Review of Interim Financial Information performed by the Independent Auditor of the Entity*" issued by the Institute of Chartered Accountants of India. This Standard requires that we plan and perform the review to obtain moderate assurance as to whether the Statement is free of material mis-statement. A Review of interim financial information is limited and consists of making inquiries, primarily of personnel responsible for financial and accounting matters, and applying analytical and other review procedures. A Limited Review is substantially less in scope than an audit conducted in accordance with Standards on Auditing specified under Section 143(10) of the Companies Act, 2013, thus provides less assurance than an audit. We have not performed an audit and accordingly we do not express an audit opinion.
5. Based on our review conducted as above, subject to the qualification paragraph hereinafter, nothing has come to our attention that causes us to believe that the accompanying statement, prepared in accordance with the recognition and measurement principles laid down in the aforesaid Indian Accounting Standards specified under Section 133 of the Companies Act, 2013 as amended, read with relevant rules issued thereunder and other accounting principles generally accepted in India, has not disclosed the information required to be disclosed in terms of the Listing Regulations, including the manner in which it is to be disclosed, or that it contains any material misstatement.



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6. Qualification Paragraph :

- a) The revocation order of Telangana State Pollution control Board (TSPCB) dated 4th February 2022 in connection with the closure order dated 22nd, Dec 2020, stipulates that, the company cannot exceed its production capacity indicated in its order No. TSPCB/RCP/SRD/CFO&HWA/HO/2017-2174, Dt. 22-11-2017. However, the company is operating at a substantially enhanced level of actual production without necessary approvals from TSPCB in the form of Consent for Establishment (CFE) for starting the establishment, followed by the consequent Consent for Operation (CFO). Such non-compliance could impact the going concern status of the company in the form of Closure Order from TSPCB. According to the explanations given to us by the management, the management of the company is in the process of addressing the issue and the company made application for Consent for Establishment for the enhancement in capacities and the application is pending for approval, and the company also obtained Environmental Clearance Certificate for additional capacities.

Our Limited review Report is qualified in respect of the above said matter.

Place: Hyderabad,
Date : 05-08-2025.



For P.S.N RAVISHANKER & ASSOCIATES
Chartered Accountants(FRN 003228S)


(YADAVILLI SAI KARUNAKAR)
Partner

Membership No. 207033
UDIN. 25207033BMIUZN9140